

MGM MIRAGE AND SUBSIDIARIES
SUPPLEMENTAL DATA - NET REVENUES BY RESORT - LAS VEGAS STRIP
(In thousands)
(Unaudited)

	Three Months Ended		Twelve Months Ended	
	December 31,	December 31,	December 31,	December 31,
	2008	2007	2008	2007
Bellagio	\$ 291,665	\$ 333,300	\$ 1,266,252	\$ 1,305,072
MGM Grand Las Vegas	256,925	312,560	1,114,824	1,203,584
Mandalay Bay	192,387	239,354	900,306	966,034
The Mirage	149,508	190,508	720,682	809,450
Luxor	100,435	111,247	405,277	451,760
Treasure Island	87,747	105,549	376,000	431,176
New York-New York	66,449	84,153	300,861	338,492
Excalibur	66,606	87,714	319,609	364,692
Monte Carlo	56,965	76,388	235,933	312,456
Circus Circus Las Vegas (1)	50,920	67,792	249,339	291,077
	<u>\$ 1,319,607</u>	<u>\$ 1,608,565</u>	<u>\$ 5,889,083</u>	<u>\$ 6,473,793</u>

MGM MIRAGE AND SUBSIDIARIES
SUPPLEMENTAL DATA - HOTEL STATISTICS - LAS VEGAS STRIP
(Unaudited)

	Three Months Ended		Twelve Months Ended	
	December 31,	December 31,	December 31,	December 31,
	2008	2007	2008	2007
Bellagio				
Occupancy %	93.0%	93.6%	95.0%	95.9%
Average daily rate (ADR)	\$243	\$271	\$261	\$265
Revenue per available room (REVPAR)	\$226	\$253	\$248	\$254
MGM Grand Las Vegas				
Occupancy %	89.4%	93.6%	95.5%	96.2%
ADR	\$131	\$157	\$147	\$163
REVPAR	\$117	\$147	\$141	\$157
Mandalay Bay				
Occupancy %	79.2%	88.1%	90.2%	93.6%
ADR	\$199	\$222	\$214	\$227
REVPAR	\$158	\$196	\$193	\$213
The Mirage				
Occupancy %	91.9%	95.1%	95.8%	97.4%
ADR	\$145	\$174	\$163	\$181
REVPAR	\$133	\$165	\$156	\$176
Luxor				
Occupancy %	85.4%	95.9%	94.6%	98.2%
ADR	\$103	\$130	\$116	\$132
REVPAR	\$88	\$125	\$110	\$130
Treasure Island				
Occupancy %	92.2%	96.3%	95.7%	98.0%
ADR	\$119	\$142	\$133	\$146
REVPAR	\$110	\$137	\$127	\$143
New York-New York				
Occupancy %	91.6%	96.6%	95.9%	97.7%
ADR	\$114	\$136	\$128	\$142
REVPAR	\$104	\$131	\$123	\$139
Excalibur				
Occupancy %	76.9%	91.0%	87.9%	94.9%
ADR	\$80	\$101	\$90	\$100
REVPAR	\$61	\$92	\$79	\$95
Monte Carlo				
Occupancy %	89.1%	94.9%	93.9%	96.9%
ADR	\$96	\$124	\$109	\$132
REVPAR	\$85	\$118	\$103	\$128
Circus Circus Las Vegas				
Occupancy %	71.6%	87.5%	84.0%	91.6%
ADR	\$59	\$70	\$64	\$71
REVPAR	\$42	\$61	\$53	\$65

(1) Includes Slots-A-Fun.

MGM MIRAGE AND SUBSIDIARIES
SUPPLEMENTAL DATA - PROPERTY EBITDA BY RESORT - LAS VEGAS STRIP
(In thousands)
(Unaudited)

	Three Months Ended		Twelve Months Ended	
	December 31, 2008	December 31, 2007	December 31, 2008	December 31, 2007
Bellagio	\$ 77,264	\$ 111,387	\$ 391,170	\$ 433,640
MGM Grand Las Vegas	43,416	103,394	267,710	388,379
Mandalay Bay	43,875	69,401	246,930	280,808
The Mirage	15,277	48,277	162,029	232,715
Luxor	28,047	40,163	128,058	170,581
Treasure Island	20,352	29,672	101,183	127,949
New York-New York	17,962	34,784	107,106	141,425
Excalibur	18,716	32,919	109,188	139,096
Monte Carlo	7,974	23,494	72,168	110,486
Circus Circus Las Vegas (1)	7,567	16,474	56,146	80,804
CityCenter	-	(8,031)	-	(54,285)
	<u>\$ 280,450</u>	<u>\$ 501,934</u>	<u>\$ 1,641,688</u>	<u>\$ 2,051,598</u>

MGM MIRAGE AND SUBSIDIARIES
DETAIL OF CERTAIN CHARGES AFFECTING PROPERTY EBITDA - LAS VEGAS STRIP
(In thousands)
(Unaudited)

Three Months Ended December 31, 2008

	Preopening and start-up expenses	Restructuring costs	Property transactions, net	Total
Bellagio	\$ -	\$ -	\$ (81)	\$ (81)
MGM Grand Las Vegas	-	-	2,792	2,792
Mandalay Bay	11	-	167	178
The Mirage	-	-	4,272	4,272
Luxor	339	-	249	588
Treasure Island	-	-	341	341
New York-New York	74	-	2,224	2,298
Excalibur	-	-	960	960
Monte Carlo	-	-	1,469	1,469
Circus Circus Las Vegas (1)	-	-	(40)	(40)
CityCenter	-	-	-	-
	<u>\$ 424</u>	<u>\$ -</u>	<u>\$ 12,353</u>	<u>\$ 12,777</u>

Three Months Ended December 31, 2007

	Preopening and start-up expenses	Restructuring costs	Property transactions, net	Total
Bellagio	\$ -	\$ -	\$ 6,686	\$ 6,686
MGM Grand Las Vegas	(141)	-	2	(139)
Mandalay Bay	-	-	(564)	(564)
The Mirage	-	-	53	53
Luxor	20	-	1,355	1,375
Treasure Island	-	-	9	9
New York-New York	56	-	175	231
Excalibur	-	-	18	18
Monte Carlo	158	-	138	296
Circus Circus Las Vegas (1)	-	-	(2)	(2)
CityCenter	2,740	-	788	3,528
	<u>\$ 2,833</u>	<u>\$ -</u>	<u>\$ 8,658</u>	<u>\$ 11,491</u>

(1) Includes Slots-A-Fun.

MGM MIRAGE AND SUBSIDIARIES
DETAIL OF CERTAIN CHARGES AFFECTING PROPERTY EBITDA - LAS VEGAS STRIP (continued)
(In thousands)
(Unaudited)

Twelve Months Ended December 31, 2008

	Preopening and start-up expenses	Restructuring costs	Property transactions, net	Total
Bellagio	\$ -	\$ -	\$ 1,130	\$ 1,130
MGM Grand Las Vegas	443	-	2,639	3,082
Mandalay Bay	11	-	1,554	1,565
The Mirage	242	-	6,080	6,322
Luxor	1,116	-	2,999	4,115
Treasure Island	-	-	1,828	1,828
New York-New York	726	-	3,627	4,353
Excalibur	-	-	961	961
Monte Carlo	-	75	(7,544)	(7,469)
Circus Circus Las Vegas (1)	-	254	5	259
CityCenter	-	-	-	-
	<u>\$ 2,538</u>	<u>\$ 329</u>	<u>\$ 13,279</u>	<u>\$ 16,146</u>

Twelve Months Ended December 31, 2007

	Preopening and start-up expenses	Restructuring costs (credit)	Property transactions, net	Total
Bellagio	\$ -	\$ -	\$ 6,543	\$ 6,543
MGM Grand Las Vegas	1,130	-	6,895	8,025
Mandalay Bay	-	-	8,598	8,598
The Mirage	-	-	1,218	1,218
Luxor	20	-	3,247	3,267
Treasure Island	-	-	109	109
New York-New York	101	-	477	578
Excalibur	-	-	261	261
Monte Carlo	1,286	-	1,117	2,403
Circus Circus Las Vegas (1)	-	-	5	5
CityCenter	21,541	-	788	22,329
	<u>\$ 24,078</u>	<u>\$ -</u>	<u>\$ 29,258</u>	<u>\$ 53,336</u>

MGM MIRAGE AND SUBSIDIARIES
SUPPLEMENTAL DATA - RECONCILIATION OF OPERATING INCOME
TO PROPERTY EBITDA - LAS VEGAS STRIP
(In thousands)
(Unaudited)

Three Months Ended December 31, 2008

	Operating income (loss)	Depreciation and amortization	EBITDA
Bellagio	\$ 47,380	\$ 29,884	\$ 77,264
MGM Grand Las Vegas	19,181	24,235	43,416
Mandalay Bay	18,694	25,181	43,875
The Mirage	(1,115)	16,392	15,277
Luxor	18,012	10,035	28,047
Treasure Island	12,984	7,368	20,352
New York-New York	10,353	7,609	17,962
Excalibur	12,149	6,567	18,716
Monte Carlo	2,104	5,870	7,974
Circus Circus Las Vegas (1)	1,717	5,850	7,567
CityCenter	-	-	-
	<u>\$ 141,459</u>	<u>\$ 138,991</u>	<u>\$ 280,450</u>

(1) Includes Slots-A-Fun.

MGM MIRAGE AND SUBSIDIARIES
SUPPLEMENTAL DATA - RECONCILIATION OF OPERATING INCOME
TO PROPERTY EBITDA - LAS VEGAS STRIP
(In thousands)
(Unaudited)

Three Months Ended December 31, 2007

	Operating income (loss)	Depreciation and amortization	EBITDA
Bellagio	\$ 77,575	\$ 33,812	\$ 111,387
MGM Grand Las Vegas	78,027	25,367	103,394
Mandalay Bay	43,839	25,562	69,401
The Mirage	32,424	15,853	48,277
Luxor	30,966	9,197	40,163
Treasure Island	21,033	8,639	29,672
New York-New York	24,371	10,413	34,784
Excalibur	27,404	5,515	32,919
Monte Carlo	17,228	6,266	23,494
Circus Circus Las Vegas (1)	11,133	5,341	16,474
CityCenter	(8,738)	707	(8,031)
	<u>\$ 355,262</u>	<u>\$ 146,672</u>	<u>\$ 501,934</u>

Twelve Months Ended December 31, 2008

	Operating income (loss)	Depreciation and amortization	EBITDA
Bellagio	\$ 257,415	\$ 133,755	\$ 391,170
MGM Grand Las Vegas	170,049	97,661	267,710
Mandalay Bay	145,005	101,925	246,930
The Mirage	99,061	62,968	162,029
Luxor	84,948	43,110	128,058
Treasure Island	63,454	37,729	101,183
New York-New York	74,276	32,830	107,106
Excalibur	83,953	25,235	109,188
Monte Carlo	46,788	25,380	72,168
Circus Circus Las Vegas (1)	33,745	22,401	56,146
CityCenter	-	-	-
	<u>\$ 1,058,694</u>	<u>\$ 582,994</u>	<u>\$ 1,641,688</u>

Twelve Months Ended December 31, 2007

	Operating income (loss)	Depreciation and amortization	EBITDA
Bellagio	\$ 306,916	\$ 126,724	\$ 433,640
MGM Grand Las Vegas	289,849	98,530	388,379
Mandalay Bay	188,996	91,812	280,808
The Mirage	172,779	59,936	232,715
Luxor	132,418	38,163	170,581
Treasure Island	95,820	32,129	127,949
New York-New York	108,099	33,326	141,425
Excalibur	117,123	21,973	139,096
Monte Carlo	87,655	22,831	110,486
Circus Circus Las Vegas (1)	59,868	20,936	80,804
CityCenter	(57,367)	3,082	(54,285)
	<u>\$ 1,502,156</u>	<u>\$ 549,442</u>	<u>\$ 2,051,598</u>

(1) Includes Slots-A-Fun.